

Mental Health Clinic							
Referrals		Oct-22	2022 YTD	2021 YTD	Variance		
	Derby	23	202	359	-44%		
	Hamburg	6	237	371	-36%		
	Total	29	439	730	-40%		
Treatment Sessions							
	Derby	754	8,451	9,780	-14%		
	Hamburg	388	5,813	5,601	4%		
	Total	1,142	14,264	15,381	-7%		
People Served							
	Derby	509	855	964	-11%		
	Hamburg	253	637	555	15%		
	Total	762	1,492	1,519	-2%		
Senior Care Management Program (Apr1,21-Mar31,22)							
Erie Co. Senior Contract Services		October	22/23 YTD	21/22 YTD	Variance	% of goal	
		Case Management (Hours)	209.13	1520.27	1519.27	0%	
		Case Managements (#Served)	208	346	289	20%	83%
		Info & Assistance (Units)	29	193	408	-53%	61%
		Info & Assistance (#Served)	20	140	179	-22%	
		Outreach (# Served)	5	37	N/A	#VALUE!	148%
CarePanion Services		New Intakes	23	169	134	26%	
		Co. Home Care (Hours)	386.25	2680.25	2727.75	-2%	
		Co. Home Care (#Served)	38	46.0	51.0	-10%	
			October	2022	2021 YTD	Variance	
		CarePanion (Hours)	63.5	601.0	513.8	17%	
	CarePanion (#Served)	12.0	20.0	17.0	18%		
Health Home Program							
		October	YTD/2022	YTD/2021	Variance		
	Direct Referrals	0	12	19	-37%		
	Clients in Outreach (includes dir referral)	7	86	153	-44%		
	Clients Enrolled (month)	9	52	104	-50%		
	Clients Enrolled (current total)	n/a	114	157	-27%		
	Health Home Plus (current total)	n/a	13	10	30%		
	Clients Discharged	6	84	72	17%		
	Billable Home/Office	96	791	767	3%		
	Billable Phone Calls	25	381	629	-39%		