

Mental Health Clinic					
Referrals	May-22	2022 YTD	2021 YTD	Variance	
Derby	1	95	126	-25%	
Hamburg	-	225	142	58%	
Total	1	320	268	19%	
Treatment Sessions					
Derby	713	4,500	4,643	-3%	
Hamburg	616	3,297	2,923	13%	
Total	1,329	7,797	7,566	3%	
People Served					
Derby	485	685	731	-6%	
Hamburg	423	711	457	56%	
Total	908	1,396	1,188	18%	

Senior Care Management Program (Apr1,21-Mar31,22)					
	May	22/23 YTD	21/22 YTD	Variance	
Erie Co. Senior Contract Services	Case Management (Hours)	201.93	565.15	657.55	-14%
	Case Managements (#Served)	116	285	278	3%
	Info & Assistance (Units)	12	43	118	-64%
	Info & Assistance (#Served)	12	30	20	50%
	Outreach (# Served)	3	6	N/A	#VALUE!
	New Intakes	14	63	44	43%
CarePanion Services	Co. Home Care (Hours)	301.5	626	628.25	0%
	Co. Home Care (#Served)	32	34.0	32.0	6%
		May	2022	2021 YTD	Variance
	CarePanion (Hours)	63.0	292.5	192.0	52%
	CarePanion (#Served)	12.0	18.0	13.0	38%

Health Home Program					
	May	YTD/2022	YTD/2021	Variance	
Direct Referrals	0	2	7	-71%	
Clients in Outreach (includes dir referral)	15	53	54	-2%	
Clients Enrolled (month)	10	32	49	-35%	
Clients Enrolled (current total)	n/a	125	138	-9%	
Health Home Plus (current total)	n/a	10	9	11%	
Clients Discharged	9	55	28	96%	
Billable Home/Office	99	353	270	31%	
Billable Phone Calls	29	237	427	-44%	