

Mental Health Clinic							
Referrals		Jul-22	2022 YTD	2021 YTD	Variance		
	Derby	1	151	219	-31%		
	Hamburg	-	225	261	-14%		
	Total	1	376	480	-22%		
Treatment Sessions							
	Derby	758	5,992	6,629	-10%		
	Hamburg	529	4,386	3,958	11%		
	Total	1,287	10,378	10,587	-2%		
People Served							
	Derby	513	748	857	-13%		
	Hamburg	377	699	448	56%		
	Total	890	1,447	1,305	11%		
Senior Care Management Program (Apr1,21-Mar31,22)							
Erie Co. Senior Contract Services		July	22/23 YTD	21/22 YTD	Variance	% of goal	
		Case Management (Hours)	143.77	872.14	1207.99	-28%	
		Case Managements (#Served)	161	285	286	0%	68%
		Info & Assistance (Units)	27	101	278	-64%	32%
		Info & Assistance (#Served)	15	63	82	-23%	
		Outreach (# Served)	5	18	N/A	#VALUE!	72%
CarePanion Services		New Intakes	22	106	87	22%	
		Co. Home Care (Hours)	405.5	1435	1460	-2%	
		Co. Home Care (#Served)	44	44.0	41.0	7%	
			July	2022	2021 YTD	Variance	
		CarePanion (Hours)	63.0	419.5	324.8	29%	
	CarePanion (#Served)	12.0	19.0	15.0	27%		
Health Home Program							
		July	YTD/2022	YTD/2021	Variance		
	Direct Referrals	3	5	12	-58%		
	Clients in Outreach (includes dir referral)	6	61	84	-27%		
	Clients Enrolled (month)	3	36	69	-48%		
	Clients Enrolled (current total)	n/a	116	150	-23%		
	Health Home Plus (current total)	n/a	10	11	-9%		
	Clients Discharged	8	66	42	57%		
	Billable Home/Office	79	530	471	13%		
	Billable Phone Calls	45	296	534	-45%		