

		Mental Health Clinic				
Referrals		<i>Feb-23</i>	<i>2023 YTD</i>	<i>2022 YTD</i>	<i>Variance</i>	
	Derby	40	87	61	43%	
	Hamburg	36	79	125	-37%	
	Schools					
	Total	76	166	186	-11%	
Treatment Sessions						
	Derby	891	1,869	1,923	-3%	
	Hamburg	471	972	1,249	-22%	
	Schools	35	87			
	Total	1,397	2,928	3,172	-8%	
People Served (unduplicated)						
	Derby	590	704	711	-1%	
	Hamburg	290	359	496	-28%	
	Schools	27	31			
	Total	907	1,094	1,207	-9%	
Senior Care Management Program (Apr1,21-Mar31,22)						
		February	22/23 YTD	21/22 YTD	Variance	% of goal
Erie Co. Senior Contract Services	Case Management (Total Hrs)	262.79	2283.56	2067.54	10%	
	Case Managements (#Served) *unduplicated hrs	216	414	289	43%	99%
	Info & Assistance (Total Units)	65	412	562	-27%	
	Info & Assistance (#Served) *unduplicated units	59	395	323	22%	126%
	Outreach (# Served)	12	58	17	241%	232%
	New Intakes	19	246	149	65%	
CarePanion Services	Co. Home Care (Hours)	366.25	4014.5	4261.25	-6%	
	Co. Home Care (#Served)	41	57.0	56.0	2%	
		February	2023	2022 YTD	Variance	
	CarePanion (Hours)	38.0	806.0	111.0	626%	
	CarePanion (#Served)	6.0	22.0	13.0	69%	
Health Home Program						
		February	YTD/2023	YTD/2022	Variance	
	Direct Referrals	2	2	2	0%	
	Clients in Outreach (includes dir referral)	9	14	15	-7%	
	Clients Enrolled (month)	4	7	6	17%	
	Clients Enrolled (current total)	n/a	98	135	-27%	
	Health Home Plus (current total)	n/a	14	6	133%	
	Clients Discharged	2	8	22	-64%	
	Billable Home/Office	75	160	104	54%	
	Billable Phone Calls	20	45	121	-63%	
	Total Billable Visits	95	205	225	-9%	