

Mental Health Clinic						
Referrals		Dec-21	2021 YTD	2020 YTD	Variance	
	Derby	39	422	452	-7%	
	Hamburg	38	455	270	69%	
	Total	77	877	722	21%	
Treatment Sessions						
	Derby	952	11,731	11,093	6%	
	Hamburg	620	6,274	4,130	52%	
	Total	1,572	18,005	15,223	18%	
People Served						
	Derby	626	973	1013	-4%	
	Hamburg	365	667	408	63%	
	Total	991	1,640	1,421	15%	

Senior Care Management Program (Apr1,21-Mar31,22)						
		December	21/22 YTD	20/21 YTD	Variance	
Erie Co. Senior Contract Services	Case Management (Hours)	90.3	1772.49	2428.77	-27%	
	Case Managements (#Served)	112	289	298	-3%	
	Info & Assistance (Units)	16	445	675	-34%	
	Info & Assistance (#Served)	12	206	268	-23%	
	Outreach (Hours)	0	17	22	-23%	
	Outreach (# Served)	0	428	126	240%	
	New Intakes	0	134	222	-40%	
CarePanion Services	Co. Home Care (Hours)	357.25	3568.25	2149.6	66%	
	Co. Home Care (#Served)	31	53.0	30.0	77%	
		December	2021 YTD	2020 YTD	Variance	
	CarePanion (Hours)	74.3	633.3	496.8	27%	
	CarePanion (#Served)	16.0	25.0	29.0	-14%	

Health Home Program						
		December	YTD/2021	YTD/2020	Variance	
Direct Referrals		1	21	25	-16%	
Clients in Outreach (includes dir referral)		10	165	190	-13%	
Clients Enrolled (month)		5	111	67	66%	
Clients Enrolled (current total)		n/a	145	112	29%	
Health Home Plus (current total)		n/a	6	8	-25%	
Clients Discharged		5	89	62	44%	
Billable Home/Office		62	918	565	62%	
Billable Phone Calls		36	716	871	-18%	