

Mental Health Clinic					
Referrals	Apr-22	2022 YTD	2021 YTD	Variance	
Derby	9	94	98	-4%	
Hamburg	32	225	115	96%	
Total	41	319	213	50%	
Treatment Sessions					
Derby	769	3,787	3,812	-1%	
Hamburg	649	2,681	2,325	15%	
Total	1,418	6,468	6,137	5%	
People Served					
Derby	519	703	718	-2%	
Hamburg	424	655	426	54%	
Total	943	1,358	1,144	19%	

Senior Care Management Program (Apr1,21-Mar31,22)					
	April	22/23 YTD	21/22 YTD	Variance	
Erie Co. Senior Contract Services	Case Management (Hours)	180.29	180.29	348.97	-48%
	Case Managements (#Served)	169	169	183	-8%
	Info & Assistance (Units)	19	19	43	-56%
	Info & Assistance (#Served)	18	18	17	6%
	Outreach (# Served)	3	3	0	#DIV/0!
	New Intakes	49	49	26	88%
CarePanion Services	Co. Home Care (Hours)	324.5	324.5	301.5	8%
	Co. Home Care (#Served)	34	34.0	30.0	13%
		April	2022	2021 YTD	Variance
	CarePanion (Hours)	54.5	229.5	138.5	66%
	CarePanion (#Served)	13.0	17.0	10.0	70%

Health Home Program					
	April	YTD/2022	YTD/2021	Variance	
Direct Referrals	0	2	5	-60%	
Clients in Outreach (includes dir referral)	11	38	42	-10%	
Clients Enrolled (month)	5	22	32	-31%	
Clients Enrolled (current total)	n/a	126	129	-2%	
Health Home Plus (current total)	n/a	9	7	29%	
Clients Discharged	10	46	24	92%	
Billable Home/Office	74	254	196	30%	
Billable Phone Calls	48	208	353	-41%	